



City of Houston

2006-2010 Capital Improvement Plan

District G Projects

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DRAINAGE PROJECTS

Complete

M-0246 Wilchester West
Total days: 540 Days
Start Date: August 2004
End Date: October 2005
Scope: Construct drainage improvements for the Wilchester West neighborhoods; project constructed relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.
2006 Comment: This project is complete. Total cost: \$4.7 million.

M-0248 Wilchester, Memorial Way and Memorial Trails
Total days: TBD
Start Date: Design is nearing completion. Construction is scheduled for FY06
End Date: TBD
Scope: SWMP project to construct drainage improvements for the Wilchester and Memorial Way neighborhoods; project will construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.
2006-2010 CIP: 5.5M allocated for Construction.

M- 0261 Buffalo Bayou Detention Pond
Total days: TBD
Start Date: Design complete. Construction scheduled for June/July 2006.
End Date: TBD
Scope: SWMP project to construct a detention pond for mitigation of the increased peak resulting from various storm sewer drainage projects planned for the Memorial area; project location is Key Map 489,491.
2006-2010 CIP: 1.27M allocated for Construction.

M- 0263 Sherwood Forest
Contractor: CLR (Preliminary engineering report)
Design Manager: Storm Water Maintenance Program (SWMP) / Thompson
Total days: 300
Start Date: Design scheduled for FY 2007. Construction scheduled for FY 2008.
End Date: TBD
Scope: Construct drainage improvements for the Sherwood Forest neighborhoods; project will construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.
2006-2010 CIP: 300k allocated for Design. 5m allocated for Construction.

M-0247 Yorkshire and Nottingham
Total days: TBD
Start Date: Design scheduled for FY 2006. Construction scheduled for FY 2008.
End Date: TBD

Scope: Construct drainage improvements for the Yorkshire and Nottingham neighborhoods; project will construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.
2006-2010 CIP: 5.5m allocated for Construction.

M-0230 Kirby Storm Sewer Relief II (Neighborhood Reconstruction)

Total days: 650
Start Date: Design scheduled to begin in FY 2006. Construction scheduled for FY 2008.
End Date: TBD
Scope: Construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems due to insufficient pipe capacity in area bounded approximately by Westheimer on the south, River Oaks Boulevard on the west, Inwood on the north and Kirby on the east.
2006-2010 CIP: 650k allocated for Engineering. 7.2M allocated for Construction.

M-0249 Rustling Oaks and Fonn Villas

Total days: TBD
Start Date: Design scheduled to begin in FY 2005. Construction scheduled for FY 2008.
End Date: TBD
Scope: Construct drainage improvements for the Rustling Oaks and Fonn Villas neighborhoods; project will construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.
2006-2010 CIP: 3M allocated for Construction.

M-0275 Lakeside Place, Village West, Ashford Village

Total days: 818
Start Date: Engineering scheduled for FY 2007. Construction scheduled for FY2009.
End Date: TBD
Scope: Construct drainage improvements for the area bounded approximately by Riverview, Westheimer, Hayes, and Gray Falls; project will construct relief storm sewer necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity and high volume of sheet flow.
2006-2010 CIP: 818k allocated for Design. 3.763M allocated for Construction.

M-0250 Kirkwood and Briar Forest Area Drainage Improvements

Total days: 450
Start Date: Engineering scheduled for FY 2008. Construction scheduled for FY2010.
End Date: TBD
Scope: Construct drainage improvements for the Heathwood, Ashford Forest, Lakeview Forest and Woods of Lakeside area along Kirkwood, Briar Forest and select neighborhood streets to be determined between Kirkwood and Dairy Ashford; project will include the construction of relief storm sewers necessary to alleviate hydraulic conditions that cause localized flooding problems throughout the area due to insufficient pipe capacity.
2006-2010 CIP: This project has been delayed by one year (previously FY 2007 engineering and FY 2009 construction) due to funding.

M-0278 Upper Kirby

Total days: TBD
Start Date: Construction scheduled for FY2009.
End Date: TBD
Scope: Three phase project to construct improved storm sewer system for an area bounded approximately by Westheimer, Wroxton, Hazard, and Claremont/Buffalo Speedway with multiple reports of structural flooding.
2006-2010 CIP: This project has been delayed by one year (previously FY 2008 construction) due to funding and an increase in cost from \$5M to \$5.75M.

M-0280 **Ashford Village, Nottingham Forest, Braes Village**
 Total days: 340
 Start Date: Engineering scheduled for FY 2007. Construction scheduled for FY2009.
 End Date: TBD
 Scope: Project to construct improved storm sewer system to serve two separate areas in the Buffalo Bayou watershed bound approximately by the Bayou and Memorial Drive with multiple reports of structural flooding; project will include required piping, sheet flow modifications or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events.
 2006-2010 CIP: *The cost of this project has been revised from \$1.7M to \$1.904M.*

M-0267 **River Oaks Phases I, II, III (This project is primarily District D)**
 Total days: TBD
 Start Date: Design scheduled for FY 2007. Construction scheduled for FY2009.
 End Date: TBD
 Scope: Three phase project to construct drainage improvements for the area bounded approximately by Buffalo Bayou, Westheimer, McDuffie, and Kirby Drive with multiple reports of structural flooding; project will include required piping, sheet flow modifications or detention to reduce the risk of structural flooding during 100-year, 1% probability rainfall events.
 2006-2010 CIP: *The phasing of this of this project has been revised with a corresponding cost revision from \$8.49M to \$5.830M.*

Drainage projects requested by the District G office but *not* included in the 2006-2010 CIP:

Westchester Neighborhood Drainage Project
 Tanglewilde Neighborhood Drainage Project
 Nottingham West Neighborhood Drainage Project

STREET AND BRIDGE PROJECTS

N-0368 **Briargrove Neighborhood Street Reconstruction (NSR 436B) Phase III**
 Total days: 540
 Start Date: August 2005
 End Date: February 2007
 Scope: The third of three phases of an NSR project to provide the design and construction of 27-foot wide 8" reinforced pavement with 6" curb and driveways up to the Right of Way, including gutters, sidewalks, street lighting, underground utilities, and tree protection; streets include Briar Ridge, Briargrove, Briarhurst, Briarstead, Burgoyne, Ella Lee, Locke Lane, Meadow Lake, Olympia, Overbrook, Piping Rock, and Wickersham; Phase III construction funded by METRO.

N-0750 **San Felipe Reconstruction: Yorktown to Fountainview**
 Total days: TBD
 Start Date: Currently in construction.
 End Date: TBD
 Scope: Phase I will include Yorktown to Chimney Rock- contractor was slow to mobilize at start of project and is working to recover schedule. Phase II will include Chimney Rock to Fountainview; Project provides for the removal of existing roadway and design and construction of two 35 foot wide, three lane concrete pavement with raised median, curbs, sidewalks, and necessary underground utilities; Phase I construction funded by City of Houston and Phase II construction funded by METRO.

2006-2010 CIP: Request to maintain funding and schedule.

N-0644

Rogerdale Street Widening: Westheimer to Harwin

Total days: TBD
Start Date: Council construction award scheduled for FY 2006.
End Date: TBD
Scope: Project provides for right-of-way acquisition, engineering, and construction of four lane concrete road with curbs, sidewalks, and necessary underground utilities.

2006-2010 CIP: *This project has been delayed one year (previously FY 2005 construction) due to continuing acquisition of additional street Right of Way for the relocation of private utilities in the Westchase District. The cost has also increased from \$3M to \$3.171M.*

N-0780

Hayes Street Paving: Westheimer to Lakeside Place

Total days: TBD
Start Date: Construction for Phase I in FY 2006 and Phase II in FY 2009.
End Date: TBD
Scope: Phase I is Westheimer to Briar Forest, Phase II is Briar Forest to Lakeside Place; project provides acquisition, engineering, and construction of concrete roadway with curbs, sidewalks, street lighting and necessary underground utilities; project will improve the safety of pedestrians by providing sidewalks on both sides of street and will improve traffic flow/circulation and drainage in the service area;

2006-2010 CIP: *Phase I will be constructed in FY 06 at a cost of \$4M from METRO and City of Houston funding and Phase II has been delayed one year (previously FY 2008 construction) at a cost of \$3M with funding source TBD (previously METRO funding).*

N-0399

Briarbend Neighborhood Street Reconstruction (NSR 466)

Total days: TBD
Start Date: This project is funded and scheduled for FY2008.
End Date: TBD
Scope: An NSR project to provide the engineering and construction of 27-foot wide 8" reinforced pavement with 6" curb and driveways up to the Right of Way, including gutters, sidewalks, street lighting, underground utilities, and tree protection; streets include Burgoyne, Chevy Chase, Del Monte, Ella Lee, Meadow Lake, Overbrook Piping Rock, Stoney Brook, and Wickersham; design funded by City of Houston and construction funded by METRO.

N-0371

Lakeview Neighborhood Street Reconstruction (NSR 438, 438A)

Total days: TBD
Start Date: Phase II is scheduled for construction in FY 2007
End Date: TBD
Scope: An NSR project to provide the engineering and construction of 27-foot wide 8" reinforced pavement with 6" curb and driveways up to the Right of Way, including gutters, sidewalks, street lighting, underground utilities, and tree protection; streets in Phase II in District G include Huckleberry, Peckham, and Persa; Phase II funded by \$4M from METRO

N-0386

Tanglewood, Thornwood Neighborhood Street Reconstruction (NSR 454)

Total days: TBD
Start Date: Project scheduled for design in FY 2009.
End Date: TBD
Scope: A multi-phase NSR project to provide the engineering and construction of reinforced pavement with curbs and driveways up to the Right of Way, including gutters, sidewalks, street lighting, underground utilities, and tree protection; streets in Tanglewood include Bordley, Candlewood, Cedar Creek, Doliver, Fieldwood, Holly Springs, Huckleberry, Longmont, Lynbrook, Meadow Lake, Rocky River, Spring Park, Sturbridge, Sugar Hill, Tilbury, and Tupper Lake; streets in Thornwood include Kimberley

2006-2010 CIP: *Funds allocated: \$3 million*

- N-0749 METRO Project: Old Westheimer Road Reconstruction:
Alief Clodine to Westheimer**
- Total days: 320 days
 Start Date: March 22, 2004
 End Date: February 4, 2005
 Scope: Project provides for right-of-way acquisition, engineering, and construction of four lane concrete road with curbs, sidewalks, and necessary underground utilities.
 2005 Note: Street construction is complete and installation of ADA ramps, signal lights, and TranStar cameras is in progress.
- N-0692 Uptown TIRZ Project: San Felipe Reconstruction:
West Loop 610 to Sage**
- Total days: TBD
 Start Date: Construction is scheduled for FY2006.
 End Date: TBD
 Scope: Project provides for Right of Way acquisition, engineering and construction of two 34' divided concrete roadways with curbs, sidewalks, lighting, and necessary underground utilities including storm drainage; project will improve traffic flow/circulation and reduce traffic congestion and hazards in the service area
 2005 Note: This project is under design and is entirely funded by the Uptown TIRZ; Right of Way acquisition continues and engineering. Cost: \$6.7 million.
- N-0798 Memorial Drive: Kirkwood to Nottingham Oaks Trail**
- Total days: TBD
 Start Date: Design is scheduled for FY 2009
 End Date: TBD
 Scope: Project provides for the engineering and reconstruction of Memorial Drive with concrete paving, curbs, sidewalks, street lighting and necessary underground utilities as needed; improvements will upgrade existing roadway to major thoroughfare standards, improve traffic flow/circulation and drainage in the service area.
 2006-2010 CIP: Funds allocated: \$1,350,000
- N-0803 Kirby Reconstruction: San Felipe to Westheimer**
- Total days: TBD
 Start Date: Design is scheduled for FY 2009
 End Date: TBD
 Scope: Project provides the engineering and construction for the reconstruction of the existing concrete roadway with curbs, sidewalks, street lighting and underground utilities; deterioration of existing pavement and future traffic volume requires that the roadway be reconstructed.
 2006-2010 CIP: Funds allocated: \$700,000
- N-0795 N. Eldridge Parkway Widening: Memorial to I-10**
- Total days: TBD
 Start Date: Design is scheduled for FY 2009
 End Date: TBD
 Scope: Project provides for widening N. Eldridge Parkway from two 24' wide concrete roadways to two 33' wide concrete roadways; project will improve traffic flow/circulation and reduce traffic congestion and hazards.
 2006-2010 CIP: Funds allocated: \$400,000
- N-1321 Eldridge Bridge Rehabilitation: South Bound to Brays Bayou**
- Total days: TBD
 Start Date: Construction is scheduled for FY 2010
 End Date: TBD

Scope: Project provides the engineering and construction for the design and rehabilitation of the Eldridge Bridge over Brays Bayou; existing bridge has a below-standard inspection report and has deteriorated to the point of requiring replacement.

2006-2010 CIP: Cost: \$135,000; funding for project construction is anticipated to come from TXDOT.

Street and Bridge projects requested by the District G office but *not* included in the 2006-2010 CIP:

Memorial Drive Reconstruction (Gessner to Eldridge) with curbs, gutters, and turn lanes – *Note: Design of Kirkwood to Nottingham Oaks Trail, the first segment of this comprehensive project, was included in the new CIP as N-0798.*

Wilcrest Reconstruction (I-10 to Westheimer)

Gessner Widening from four lanes to six lanes (Westheimer to Richmond)

Westpark Widening (Wilcrest to Dairy Ashford)

Hillcroft Reconstruction from (Westheimer to Richmond; Richmond to Westpark is District C)- *Note: Hillcroft received overlay in January 2005*

Richmond Reconstruction (Hillcroft to Gessner;)- *Note: District G office has been advised that this street segment will receive overlay*

Dairy Ashford Reconstruction (I-10 to Richmond)

Point Repairs on Richmond (Beltway 8 to Hayes Road) – *Note: District G office has been advised that this street segment will see maintenance*

FIRE STATION PROJECTS

C-0061 Fire Station 86 – 14100 Briar Forest

Total days: 365

Start Date: June 2004

End Date: February 2006

Scope: Project provides for the acquisition, design and construction of a new fire station with equipment. This station will house an engine, ambulance and a squad.

2006Note: *Project complete. Grand Opening: Tuesday, February 21, 2006, 12pm.*

POLICE STATION PROJECTS

G-0200 Westside Police Station Rehabilitation – 3203 S. Dairy Ashford

Total days: 360

Start Date: May 2005

End Date: May 2006

Scope: Project provides for the rehabilitation of the facility, which was damaged by ground floor slab upheaval and water infiltration. Upheaval has produced cracked, uneven floors and walls, broken glass and non-working doors.

2006Note: *Project is under construction.*